Code			Is this an Early		Sched	dule for Each F	rocurement A	Activity		Estim	ated Budget (P	hP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	PROGRAM AND SERVI	CES DIVI	SION							-			
	MFOII - EMPLOYMENT	FACILITA	ATION AND	CAPACITY BUILDING SERVI	CES								
	L TECHNICAL MOCATIONAL CO												
	Information Technology Training	g Program (I)	Program - MOC)E)									
	CERTIFICATE PAPER, pale cream, 160gsm, short, 10 shoots/pack		No	NP-53.9 - Small Value Procurement	February 12, 2024	February 19, 2024	February 20, 2024	February 20, 2024	Others	6,000.00	6,000.00		
	Clicker with Lazer Pointer		No	NP-53.9 - Small Value Procurement	February 06, 2024	February 12, 2024	February 13, 2024	February 13, 2024	Others	6,000.00	6,000.00		
	UHF Wireless Mic Transmitter		No	NP-53.9 - Small Value Procurement	February 06, 2024	February 12, 2024	February 13, 2024	February 13, 2024	Others	12,000.00	12,000.00		
	Recognition Day for Scholars									-			
	Lease of Venue with Snack (@		No	NP-53.9 - Small Value Procurement	May 20, 2024	May 23, 2024	May 24, 2024	May 24, 2024	Others	22,500.00	22,500.00		
	Activity Materials & Decoration		No	NP-53.9 - Small Value Procurement	May 20, 2024	May 23, 2024	May 24, 2024	May 24, 2024	Others	8,000.00	8,000.00		
	ACTIVITY SUPPLIES						May 24, 2024	May 24, 2024		-			
	TARPALII IN 5ft x 10ft		No	Direct Contracting	N/A	N/A	May 24, 2024	May 24, 2024	Others	900.00	900.00		
	CERTIFICATE PAPER, pale		No	NP-53.9 - Small Value Procurement	May 20, 2024	May 23, 2024	May 24, 2024	May 24, 2024	Others	500.00	500.00		
	PLAOLIE acrylic		No	NP-53.9 - Small Value Procurement	May 20, 2024	May 23, 2024	May 24, 2024	May 24, 2024	Others	100,000.00	100,000.00		
	Summer Camp/Conference									-			
	Lease of Venue with 2 AM Snacks, 2 Lunch, 2 PM Snack & Dinner (per province/dustering;		No	NP-53.9 - Small Value Procurement	June 19, 2024	June 26, 2024	June 27, 2024	June 27, 2024	Others	375,000.00	375,000.00		
	Token for Speakers		No	NP-53.9 - Small Value Procurement	June 19, 2024	June 26, 2024	June 23, 2024	June 23, 2024	Others	25,000.00	25,000.00		
	Activity Materials		No	NP-53.9 - Small Value Procurement	June 19, 2024	June 26, 2024	June 23, 2024	June 23, 2024	Others	21,000.00	21,000.00		
	ACTIVITY SUPPLIES									_			
	BALLPEN water resistant,		No	NP-53.9 - Small Value Procurement	June 19, 2024	June 22, 2024	June 23, 2024	June 23, 2024	Others	1,650.00	1,650.00		
	TARPALILIN 5ft x 10ft		No	Direct Contracting	N/A	N/A	June 23, 2024	June 23, 2024	Others	900.00	900.00		
	CERTIFICATE PAPER, pale		No	NP-53.9 - Small Value Procurement	June 19, 2024	June 22, 2024	June 23, 2024	June 23, 2024	Others	525.00	525.00		
	CLISTOMIZED NOTEBOOK		No	NP-53.9 - Small Value Procurement	June 19, 2024	June 22, 2024	June 23, 2024	June 23, 2024	Others	11,250.00	11,250.00		
	CLISTOMIZED name tag		No	NP-53.9 - Small Value Procurement	June 19, 2024	June 22, 2024	June 23, 2024	June 23, 2024	Others	9,000.00	9,000.00		
	CERTIFICATE FRAME, glass,		No	NP-53.9 - Small Value Procurement	June 19, 2024	June 22, 2024	June 23, 2024	June 23, 2024	Others	5,000.00	5,000.00		
	Scholar/Parents Orientation									-			

Code	_		Is this an Early		Schedule for Ea	ch Procurement	Activity		Esti	mated Budget (P	hP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI Submission pening of I		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Lease of Venue with Snack (per province; 800 pax @ 350.00)		No	NP-53.9 - Small Value Procurement	September 3 & September 10, 2024, October 1 & 8, 2024 2024	, 16, 2024,	16, 2024,	Others	280,000.00	280,000.00		
	ACTIVITY SUPPLIES											
	BALLPEN water resistant, black, .5mm, 50pcs/box		No	NP-53.9 - Small Value Procurement	September 3 & September 10, 2024, October 1 & 8, 2024 2024	, 16, 2024,	September 9 & 16, 2024, October 6 & 13, 2024	Others	2,750.00	2,750.00		
	TARPAULIN, 7ft x 10ft		No	Direct Contracting	N/A N/A	September 9 8 16, 2024, October 6 & 13 2024	September 9 & 16, 2024, October 6 & 13, 2024	Others	1,800.00	1,800.00		
	CERTIFICATE PAPER, pale cream, 90gsm, 10s, short		No	NP-53.9 - Small Value Procurement	September 3 & September 10, 2024, October 1 & 8, 2024 2024		16, 2024,	Others	840.00	840.00		
	CUSTOMIZED NOTEBOOK		No	NP-53.9 - Small Value Procurement	September 3 & September 10, 2024, October 1 & 8, 2024 2024	, 16, 2024,	September 9 & 16, 2024, October 6 & 13, 2024	Others	15,000.00	15,000.00		
	COLORED PAPER, blue, 80gsm, short, 50s		No	NP-53.9 - Small Value Procurement	September 3 & September 10, 2024, 0ctober 1 & 8, 2024 2024	, 16, 2024,	September 9 & 16, 2024, October 6 & 13, 2024	Others	500.00	500.00		
	COLORED PAPER, yellow, 80gsm, short, 50s		No	NP-53.9 - Small Value Procurement	September 3 & September 10, 2024, October 1 & 8, 2024 2024	, 16, 2024,	September 9 & 16, 2024, October 6 & 13, 2024	Others	500.00	500.00		
	COLORED PAPER, green, 80gsm, short, 50s		No	NP-53.9 - Small Value Procurement	September 4 & September 11, 2024, October 2 & 9, 2024 2024	, 16, 2024,	September 9 & 16, 2024, October 6 & 13, 2024	Others	500.00	70.00		
	MFOIII - EMPLOYMENT	FACILITA	ATION AND	CAPACITY BUILDING SERV	ICES							
	I. ECONOMIC COMPONENTS											
	EDLP (EEDT)								-			

Code			Is this an Early		Schee	dule for Each F	Procurement A	Activity		Estir	nated Budget (Pl	hP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	*REGIONAL OFFICE (including Sorsogon, Masbate & Cat'nes): Phases 1 & 3, Lease of Venue with AM Snack, Lunch and PM Snack (35 pax per training @ 800/pax, 5 trainings)		No	NP-53.9 - Small Value Procurement	1st Monday of 2nd Month Every Quarter	1st Friday of 2nd Month Every Quarter	2nd Monday of 2nd Month Every Quarter	2nd Monday of 2nd Month Every Quarter	Others	140,000.00	140,000.00		
	Tokens for speakers (2 speakers per training)		No	NP-53.9 - Small Value Procurement	February 12, 2024	February 15, 2024	February 16, 2024	February 16, 2024	Others	15,000.00	15,000.00		
	*REGIONAL OFFICE: Phase 2, AM Snack, Lunch, PM Snack (18 pax per training @ 800/pax, 5 trainings)		No	NP-53.9 - Small Value Procurement	1st Monday of 2nd Month Every Quarter	February 15, 2024	February 16, 2024	February 16, 2024	Others	72,000.00	72,000.00		
	Van Rental (2 vans/training, @ 4,000/training)		No	NP-53.9 - Small Value Procurement	February 12, 2024	February 15, 2024	February 16, 2024	February 16, 2024	Others	40,000.00	40,000.00		
	Tokens for speakers (2 speakers per training)		No	NP-53.9 - Small Value Procurement	February 12, 2024	February 15, 2024	February 16, 2024	February 16, 2024	Others	15,000.00	15,000.00		
	ACTIVITY SUPPLIES									-			
	BALLPEN clicker, black, .5mm, 50pcs/box		No	NP-53.9 - Small Value Procurement	February 12, 2024	February 15, 2024	February 16, 2024	February 16, 2024	Others	1,600.00	1,600.00		
	Notebook		No	NP-53.9 - Small Value Procurement	February 12, 2024	February 15, 2024	February 16, 2024	February 16, 2024	Others	13,125.00	13,125.00		
	Tarpualin, 5ft x 10ft		No	Direct Contracting	N/A	N/A	February 16, 2024	February 16, 2024	Others	900.00	900.00		
	CERTIFICATE PAPER, pale cream, 90gsm, 10s, A4		No	NP-53.9 - Small Value Procurement	February 12, 2024	February 15, 2024	February 16, 2024	February 16, 2024	Others	850.00	850.00		
	CERTIFICATE PAPER, pale cream, 90gsm, 10s, short		No	NP-53.9 - Small Value Procurement	February 12, 2024	February 15, 2024	February 16, 2024	February 16, 2024	Others	100.00	100.00		
	CERTIFICATE FRAME, glass, short, black		No	NP-53.9 - Small Value Procurement	February 12, 2024	February 15, 2024	February 16, 2024	February 16, 2024	Others	2,600.00	2,600.00		

Code			Is this an Early		Sched	dule for Each F	Procurement A	Activity		Estim	ated Budget (P	hP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	*NAGA SATELLITE OFFICE: Phase 1, Lease of Venue with AM Snack, Lunch and PM Snack (35 pax per training @ 800/pax, 6 trainings)		No	NP-53.9 - Small Value Procurement	1st Monday of 2nd Month Every Quarter	1st Friday of 2nd Month Every Quarter	2nd Monday of 2nd Month Every Quarter	2nd Monday of 2nd Month Every Quarter	Others	168,000.00	168,000.00		
	Tokens for speakers (2 speakers per training x 6 trainings- phases 1&3		No	NP-53.9 - Small Value Procurement	February 12, 2024	February 15, 2024	February 16, 2024	February 16, 2024	Others	18,000.00	18,000.00		
	*NAGA SATELLITE OFFICE: Phases 2 & 3, AM Snack, Lunch, PM Snack (20 pax per training @ 800/pax, 6 trainings)		No	NP-53.9 - Small Value Procurement	1st Monday of 2nd Month Every Quarter	1st Friday of 2nd Month Every Quarter	2nd Monday of 2nd Month Every Quarter	2nd Monday of 2nd Month Every Quarter	Others	96,000.00	96,000.00		
	Bus Rental (@8,000/training		No	NP-53.9 - Small Value Procurement	February 12, 2024	February 15, 2024	February 16, 2024	February 16, 2024	Others	48,000.00	48,000.00		
	Tokens for speakers (4 speakers per training, 4 tokens x 6 trainings)		No	NP-53.9 - Small Value Procurement	February 12, 2024	February 15, 2024	February 16, 2024	February 16, 2024	Others	36,000.00	36,000.00		
	ACTIVITY SUPPLIES									-			
	BALLPEN dicker, black, .5mm, 50pcs/box		No	NP-53.9 - Small Value Procurement	February 12, 2024	February 15, 2024	February 16, 2024	February 16, 2024	Others	2,240.00	2,240.00		
	Notebook		No	NP-53.9 - Small Value Procurement	February 12, 2024	February 15, 2024	February 16, 2024	February 16, 2024	Others	3,300.00	3,300.00		
	Tarpualin, 5ft x 10ft		No	Direct Contracting	February 12, 2024	February 15, 2024	February 16, 2024	February 16, 2024	Others	900.00	900.00		
	CERTIFICATE PAPER, pale cream, 90gsm, 10s, A4		No	NP-53.9 - Small Value Procurement	February 12, 2024	February 15, 2024	February 16, 2024	February 16, 2024	Others	840.00	840.00		
	CERTIFICATE PAPER, pale cream, 90gsm, 10s, short		No	NP-53.9 - Small Value Procurement	February 12, 2024	February 15, 2024	February 16, 2024	February 16, 2024	Others	100.00	100.00		
	CERTIFICATE FRAME, glass, short, black		No	NP-53.9 - Small Value Procurement	February 12, 2024	February 15, 2024	February 16, 2024	February 16, 2024	Others	3,120.00	3,120.00		

Code			Is this an Early		Sched	dule for Each F	Procurement A	Activity		Estir	nated Budget (P	hP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	PROMO MATERIALS		No	NP-53.9 - Small Value Procurement	February 12, 2024	February 15, 2024	February 16, 2024	February 16, 2024	Others	70,000.00	70,000.00		
	EDT (BPBH)												
	Regional Office (including Island Provinces, Sorsogon, Every Thursday: PM Snacks (15 pax x 34 trainings, P250/pax)		No	NP-53.9 - Small Value Procurement	Every 1st Monday of the Month	Every 1st Thursday of the Month	Every 1st Friday of the Month	Every 1st Friday of the Month	Others	127,500.00	127,500.00		
	Naga Office, Once a Month: PM Snacks (35 pax x 12 trainings, P250/pax)		No	NP-53.9 - Small Value Procurement	Every 1st Monday of the Month	Every 1st Thursday of the Month	Every 1st Friday of the Month	Every 1st Friday of the Month	Others	105,000.00	105,000.00		
	Activity Supplies									-			
	BALLPEN clicker, black, .5mm, 50pcs/box		No	Shopping	February 12, 2024	February 15, 2024	February 16, 2024	February 16, 2024	Others	6,080.00	6,080.00		
	Info Caravan on Reintegration	า								-			
	Venue with Meals (per province; 50 sessions @ 30 pax/session @ 200,00)		No	NP-53.9 - Small Value Procurement	Every 1st Week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Others	300,000.00	300,000.00		
	Token for Speakers (@ 3/session)		No	NP-53.9 - Small Value Procurement	March 4, 2024	March 7 ,2024	March 08, 2024	March 08, 2024	Others	75,000.00	75,000.00		
	Activity & Promo Materials		No	NP-53.9 - Small Value Procurement	March 4, 2024	March 7 ,2024	March 08, 2024	March 08, 2024	Others	190,000.00	190,000.00		
	ACTIVITY SUPPLIES												
	BALLPEN dicker, black, .5mm, 500cs/box		No	NP-53.9 - Small Value Procurement	March 4, 2024	March 7 ,2024	March 08, 2024	March 08, 2024	Others	11,200.00	11,200.00		
	Notebook		No	NP-53.9 - Small Value Procurement	March 4, 2024	March 7 ,2024	March 08, 2024	March 08, 2024	Others	16,500.00	16,500.00		
	TARPAULIN, 5ft x 10ft		No	Direct Contracting	N/A	N/A	March 08, 2024	March 08, 2024	Others	5,400.00	5,400.00		
	CERTIFICATE FRAME, glass,		No	NP-53.9 - Small Value Procurement	March 4, 2024	March 7 ,2024	March 08, 2024	March 08, 2024	Others	19,500.00	19,500.00		
	CERTIFICATE PAPER, pale		No	NP-53.9 - Small Value Procurement	March 4, 2024	March 7 ,2024	March 08, 2024	March 08, 2024	Others	2,905.00	2,905.00		
	CERTIFICATE PAPER, pale		No	NP-53.9 - Small Value Procurement	March 4, 2024	March 7 ,2024	March 08, 2024	March 08, 2024	Others	1,000.00	1,000.00		
	CBT for LGU, Partners and O	ther Entities								_			
	Lease of Venue with Snack (per province; @ 900.00/pax)		No	NP-53.9 - Small Value Procurement	Every 1st Week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Others	405,000.00	405,000.00		

Code			Is this an Early		Schee	dule for Each F	Procurement A	Activity		Estim	ated Budget (P	hP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Token for Speakers		No	NP-53.9 - Small Value Procurement	March 18, 2024	March 21, 2024	March 22, 2024	March 22, 2024	Others	12,000.00	12,000.00		
	Token for Participants		No	NP-53.9 - Small Value Procurement	March 18, 2024	March 21, 2024	March 22, 2024	March 22, 2024	Others	180,000.00	180,000.00		
	Activity/Promo Materials		No	NP-53.9 - Small Value Procurement	March 18, 2024	March 21, 2024	March 22, 2024	March 22, 2024	Others	62,000.00	62,000.00		
	ACTIVITY SUPPLIES									_			
	BALLPEN water resistant, black 5mm 50ncs/box		No	Shopping	March 18, 2024	March 21, 2024	March 22, 2024	March 22, 2024	Others	3,300.00	3,300.00		
	TARPAULIN, 5ft x 10ft		No	Direct Contracting	N/A	N/A	March 24, 2023	March 24, 2023	Others	1,800.00	1,800.00		
	CERTIFICATE PAPER, pale		No	NP-53.9 - Small Value Procurement	March 18, 2024	March 21, 2024	March 22, 2024	March 22, 2024	Others	1,050.00	1,050.00		
	CUSTOMIZED NOTEBOOK		No	NP-53.9 - Small Value Procurement	March 18, 2024	March 21, 2024	March 22, 2024	March 22, 2024	Others	15,000.00	15,000.00		
	CERTIFICATE FRAME, glass,		No	NP-53.9 - Small Value Procurement	March 18, 2024	March 21, 2024	March 22, 2024	March 22, 2024	Others	2,600.00	2,600.00		
	CERTIFICATE JACKET, short,		No	NP-53.9 - Small Value Procurement	March 18, 2024	March 21, 2024	March 22, 2024	March 22, 2024	Others	13,500.00	13,500.00		
	COSTUMIZED name tag		No	NP-53.9 - Small Value Procurement	March 18, 2024	March 21, 2024	March 22, 2024	March 22, 2024	Others	22,500.00	22,500.00		
	CBT for OFC's									-			
	Lease of Venue with Snack & Lunch (per province; 55 sessions		No	NP-53.9 - Small Value Procurement	Every 1st Week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Others	462,000.00	462,000.00		
	Token for Speakers (@3 per		No	NP-53.9 - Small Value Procurement	March 20, 2024	March 27, 2024	March 28, 2024	March 28, 2024	Others	30,000.00	30,000.00		
	Activity Promo Materials		No	NP-53.9 - Small Value Procurement	March 20, 2024	March 27, 2024	March 28, 2024	March 28, 2024	Others	55,000.00	55,000.00		
	ACTIVITY SUPPLIES									_			
	BALLPEN dicker, black, .5mm,		No	Shopping	March 18, 2024	March 21, 2024	March 22, 2024	March 22, 2024	Others	12,800.00	12,800.00		
	TARPAULIN, 5ft x 10ft		No	Direct Contracting	N/A	March 23, 2023	March 24, 2023	March 24, 2023	Others	2,700.00	2,700.00		
	CERTIFICATE PAPER, pale		No	NP-53.9 - Small Value Procurement	March 18, 2024	March 21, 2024	March 22, 2024	March 22, 2024	Others	3,150.00	3,150.00		
	NOTEBOOK		No	NP-53.9 - Small Value Procurement	March 18, 2024	March 21, 2024	March 22, 2024	March 22, 2024	Others	18,000.00	18,000.00		
	CERTIFICATE FRAME, glass,		No	NP-53.9 - Small Value Procurement	March 18, 2024	March 21, 2024	March 22, 2024	March 22, 2024	Others	19,500.00	19,500.00		
	OFC Formation/Parokya									-			

Code			Is this an Early		Schee	dule for Each F	Procurement A	Activity		Estim	ated Budget (P	hP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Lease of Venue with Snack (per Barangay/Municipality; 20 sessions/brgy @ 30pax/session)		No	NP-53.9 - Small Value Procurement	Every 1st Week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Others	150,000.00	150,000.00		
	ACTIVITY SUPPLIES									-			
	BALLPEN dicker, black, .5mm, 50nos/box		No	Shopping	March 18, 2024	March 21, 2024	March 22, 2024	March 22, 2024	Others	9,600.00	9,600.00		
	Notebook		No	NP-53.9 - Small Value Procurement	March 18, 2024	March 21, 2024	March 22, 2024	March 22, 2024	Others	15,000.00	15,000.00		
	TARPAULIN, 5ft x 10ft		No	Direct Contracting	N/A	N/A	March 24, 2023	March 24, 2023	Others	5,400.00	5,400.00		
	CERTIFICATE FRAME, glass,		No	NP-53.9 - Small Value Procurement	March 18, 2024	March 21, 2024	March 22, 2024	March 22, 2024	Others	6,500.00	6,500.00		
	CERTIFICATE PAPER, pale		No	NP-53.9 - Small Value Procurement	March 18, 2024	March 21, 2024	March 22, 2024	March 22, 2024	Others	5,250.00	5,250.00		
	CERTIFICATE PAPER, pale		No	NP-53.9 - Small Value Procurement	March 18, 2024	March 21, 2024	March 22, 2024	March 22, 2024	Others	500.00	500.00		
	III. SOCIO-CUI TURAL ACTIVITIE	S								_			
	National Seafarers Day									-			
	Lease of Venue and AM Snack, Lunch & PM Snack (80PAX@ 650.00(nav)		No	NP-53.9 - Small Value Procurement	September 18, 2024	September 25, 2024	September 26, 2024	September 26, 2024	Others	52,000.00	52,000.00		
	RAFFLE, GAMES & CONTEST PRIZES		No	NP-53.9 - Small Value Procurement	September 18, 2024	September 25, 2024	September 26, 2024	September 26, 2024	Others	10,000.00	10,000.00		
	Activity Materials & Decoration		No	NP-53.9 - Small Value Procurement	September 16, 2024	September 19, 2024	September 20, 2024	September 20, 2024	Others	7,500.00	7,500.00		
	ACTIVITY SUPPLIES								Others	-			
	BALLPEN dicker, black, .5mm, 50ccs/box		No	Shopping	September 16, 2024	September 19, 2024	September 20, 2024	September 20, 2024	Others	1,280.00	1,280.00		
	Notebook		No	NP-53.9 - Small Value Procurement	September 16, 2024	September 19, 2024	September 20, 2024	September 20, 2024	Others	2,000.00	2,000.00		
	TARPAULIN, 5ft x 10ft		No	Direct Contracting	N/A	N/A	September 20, 2024	September 20, 2024	Others	900.00	900.00		
	CERTIFICATE FRAME, glass,		No	NP-53.9 - Small Value Procurement	September 16, 2024	September 19, 2024	September 20, 2024	September 20, 2024	Others	1,300.00	1,300.00		
	CERTIFICATE PAPER, pale		No	NP-53.9 - Small Value Procurement	September 16, 2024	September 19, 2024	September 20, 2024	September 20, 2024	Others	210.00	210.00		
	COSTUMIZED LEI, with OWWA		No	NP-53.9 - Small Value Procurement	September 16, 2024	September 19, 2024	September 20, 2024	September 20, 2024	Others	1,500.00	1,500.00		
	MOFYA												
	Lease of Venue and Snack &		No	NP-53.9 - Small Value Procurement	October 2, 2024	October 9, 2024	October 10, 2024	October 10, 2024	Others	67,500.00	67,500.00		

Code			Is this an Early		Sche	dule for Each F	Procurement A	Activity		Estim	ated Budget (Pl	hP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Activity Materials & Decoration		No	NP-53.9 - Small Value Procurement	October 1, 2024	October 4, 2024	October 7, 2024	October 7, 2024	Others	10,000.00	10,000.00		
	ACTIVITY SUPPLIES									_			
	TARPAULIN, 5ft x 10ft		No	Direct Contracting	N/A	N/A	October 7, 2024	October 7, 2024	Others	900.00	900.00		
	TOKEN for Nominees		No	NP-53.9 - Small Value Procurement	October 1, 2024	October 4, 2024	October 7, 2024	October 7, 2024	Others	12,000.00	12,000.00		
	CERTIFICATE FRAME, glass,		No	NP-53.9 - Small Value Procurement	October 1, 2024	October 4, 2024	October 7, 2024	October 7, 2024	Others	1,950.00	1,950.00		
	CERTIFICATE PAPER, pale		No	NP-53.9 - Small Value Procurement	October 1, 2024	October 4, 2024	October 7, 2024	October 7, 2024	Others	500.00	500.00		
	CUSTOMIZED Plaque		No	NP-53.9 - Small Value Procurement	October 1, 2024	October 4, 2024	October 7, 2024	October 7, 2024	Others	15,000.00	15,000.00		
	CUSTOMIZED LEI, with OWWA		No	NP-53.9 - Small Value Procurement	October 1, 2024	October 4, 2024	October 7, 2024	October 7, 2024	Others	4,500.00	4,500.00		
	Marilag Awards												
	Lease of Venue and Snack &		No	NP-53.9 - Small Value Procurement	October 1, 2024	October 4, 2024	October 7, 2024	October 7, 2024	Others	48,750.00	48,750.00		
	Lunch (75 PAX@ 650 00/nax) Activity Materials & Decoration		No	NP-53.9 - Small Value Procurement	October 1, 2024	October 4, 2024	October 7, 2024	October 7, 2024	Others	10,000.00	10,000.00		
	ACTIVITY SUPPLIES									_			
	TARPAULIN, 5ft x 10ft		No	Direct Contracting	N/A	N/A	October 7, 2024	October 7, 2024	Others	900.00	900.00		
	CERTIFICATE FRAME, glass,		No	NP-53.9 - Small Value Procurement	October 1, 2024	October 4, 2024	October 7, 2024	October 7, 2024	Others	6,500.00	6,500.00		
	CERTIFICATE PAPER, pale		No	NP-53.9 - Small Value Procurement	October 1, 2024	October 4, 2024	October 7, 2024	October 7, 2024	Others	210.00	210.00		
	COSTUMIZED Plaque		No	NP-53.9 - Small Value Procurement	October 1, 2024	October 4, 2024	October 7, 2024	October 7, 2024	Others	7,500.00	7,500.00		
	COSTUMIZED LEI, with OWWA		No	NP-53.9 - Small Value Procurement	October 1, 2024	October 4, 2024	October 7, 2024	October 7, 2024	Others	1,500.00	1,500.00		
	Migrants Workers Day									-			
	Lease of Venue and AM Snack, Lunch & PM Snack (500@		No	NP-53.9 - Small Value Procurement	May 22, 2024	May 29, 2024	May 30, 2024	May 30, 2024	Others	175,000.00	175,000.00		
	RAFFLE, GAMES & CONTEST		No	NP-53.9 - Small Value Procurement	May 22, 2024	May 29, 2024	May 30, 2024	May 30, 2024	Others	50,000.00	50,000.00		
	Activity Materials & Decoration		No	NP-53.9 - Small Value Procurement		N/A	ĺ		Others	10,000.00	10,000.00		
	ACTIVITY SUPPLIES									_			
	TARPALILINI 5ft x 10ft		No	Direct Contracting	N/A	N/A	May 30, 2023	May 30, 2023	Others	900.00	900.00		
	CERTIFICATE FRAME, glass,		No	NP-53.9 - Small Value Procurement	May 27, 2024	May 31, 2023	June 03, 2024	June 03, 2024	Others	5,200.00	5,200.00		

Code			Is this an Early		Sched	dule for Each F	Procurement A	Activity		Estim	ated Budget (P	hP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	CERTIFICATE PAPER, pale		No	NP-53.9 - Small Value Procurement	May 27, 2024	May 31, 2023	June 03, 2024	June 03, 2024	Others	420.00	420.00		
	CERTIFICATE JACKET, short,		No	NP-53.9 - Small Value Procurement	May 27, 2024	May 31, 2023	June 03, 2024	June 03, 2024	Others	1,350.00	1,350.00		
	COSTUMIZED LEI, with OWWA		No	NP-53.9 - Small Value Procurement	May 27, 2024	May 31, 2023	June 03, 2024	June 03, 2024	Others	3,000.00	3,000.00		
	EVENT SHIRT		No	NP-53.9 - Small Value Procurement	May 27, 2024	May 31, 2023	June 03, 2024	June 03, 2024	Others	28,000.00	28,000.00		
	Labor Day									-			
	Lease of Venue and Snack & Lunch (@ 250.00/nav)		No	NP-53.9 - Small Value Procurement	April 15, 2024	April 25, 2024	April 26, 2024	April 26, 2024	Others	25,000.00	25,000.00		
	ACTIVITY SUPPLIES		No	Direct Contracting	N/A	N/A	April 26, 2024	April 26, 2024	Others	900.00	900.00		
	TARPALILIN 5ft x 10ft Family Day		140	Direct Contracting	IN/A	IN/A	April 20, 2024	April 20, 2024	Others	900.00	900.00		
	Lease of Venue and AM Snack, Lunch & PM Snack (1,300@		No	NP-53.9 - Small Value Procurement	November 20, 2024	November 27, 2024	November 28, 2024	November 28, 2024	Others	585,000.00	585,000.00		
	RAFFLE, GAMES & CONTEST PRIZES		No	NP-53.9 - Small Value Procurement	November 20, 2024	November 27, 2024	November 28, 2024	November 28, 2024	Others	150,000.00	150,000.00		
	Activity Materials & Decoration		No	NP-53.9 - Small Value Procurement	November 20, 2024	November 27, 2024	November 28, 2024	November 28, 2024	Others	30,000.00	30,000.00		
	ACTIVITY SUPPLIES						Navarah ar 00	Navarahar 00		-			
	TARPAULIN, 5ft x 10ft		No	Direct Contracting	N/A	N/A	November 28, 2024	November 28, 2024	Others	900.00	900.00		
	CERTIFICATE FRAME, glass,		No	NP-53.9 - Small Value Procurement	November 20, 2024	November 27, 2024	November 28, 2024	November 28, 2024	Others	5,200.00	5,200.00		
	CERTIFICATE PAPER, pale		No	NP-53.9 - Small Value Procurement	November 20, 2024	November 27, 2024	November 28, 2024	November 28, 2024	Others	420.00	420.00		
	CERTIFICATE JACKET, short,		No	NP-53.9 - Small Value Procurement	November 20, 2024	November 27, 2024	November 28, 2024	November 28, 2024	Others	1,350.00	1,350.00		
	COSTUMIZED LEI, with OWWA		No	NP-53.9 - Small Value Procurement	November 20, 2024	November 27, 2024	November 28, 2024	November 28, 2024	Others	3,000.00	3,000.00		
	EVENT SHIRT		No	NP-53.9 - Small Value Procurement	November 20, 2024	November 27, 2024	November 28, 2024	November 28, 2024	Others	28,000.00	28,000.00		
	Info Caravan for Membership	Promotion								-			
	Venue and Snack (1500 PAX@ @	2 150.00)	No	NP-53.9 - Small Value Procurement	Every 1st Week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Others	225,000.00	225,000.00		
	Promo Materials		No	NP-53.9 - Small Value Procurement	March 20, 2024	March 27, 2024	March 28, 2024	March 28, 2024	Others	95,000.00	95,000.00		
	Fora/conference for Stakehol	ders								-			
	Lease of Venue and AM Snack Li		No	NP-53.9 - Small Value Procurement	May 8, 2024	May 15, 2024	May 16, 2024	May 16, 2024	Others	135,000.00	135,000.00		
	Meals & Accommodation for Partic	rinants	No	NP-53.9 - Small Value Procurement	May 10, 2024	May 14, 2024	May 15, 2024	May 15, 2024	Others	100,000.00	100,000.00		

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(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Token for Speakers		No	NP-53.9 - Small Value Procurement	May 10, 2024	May 14, 2024	May 15, 2024	May 15, 2024	Others	5,000.00	5,000.00		
	ACTIVITY SLIPPLIES												
	BALLPEN dicker black 5mm	50ncs/hox	No	Shopping	May 10, 2024	May 14, 2024	May 15, 2024	May 15, 2024	Others	1,280.00	1,280.00		
	TARPALILINI 5ft x 10ft		No	Direct Contracting	N/A	N/A	May 15, 2024	May 15, 2024	Others	900.00	900.00		
	CERTIFICATE FRAME alass s	hort black	No	NP-53.9 - Small Value Procurement	May 10, 2024	May 14, 2024	May 15, 2024	May 15, 2024	Others	650.00	650.00		<u> </u>
	CERTIFICATE PAPER, pale		No	NP-53.9 - Small Value Procurement	May 10, 2024	May 14, 2024	May 15, 2024	May 15, 2024	Others	735.00	735.00		
	COSTI IMIZED NOTEROOK		No	NP-53.9 - Small Value Procurement	May 10, 2024	May 14, 2024	May 15, 2024	May 15, 2024	Others	10,000.00	10,000.00		
	COSTLIMIZED name tan		No	NP-53.9 - Small Value Procurement	May 10, 2024	May 14, 2024	May 15, 2024	May 15, 2024	Others	15,000.00	15,000.00		
	Airport Assistance									-			
	Meals		No	NP-53.9 - Small Value Procurement	Every Month (as the need arises)	N/A	Every Month (as the need arises)	Every Month (as the need arises)	Others	10,000.00	10,000.00		
	Mobilization/Transpo Expenses		No	NP-53.9 - Small Value Procurement	Every Month (as the need arises)	N/A	Every Month (as the need arises)	Every Month (as the need arises)	Others	10,000.00	10,000.00		
	PDOS									-			
	Passport Holder- 50 pax@350		No	NP-53.9 - Small Value Procurement	March 4, 2024	March 7, 2024	March 08, 2024	March 08, 2024	Others	17,500.00	17,500.00		
	Promo Materials		No	NP-53.9 - Small Value Procurement	March 4, 2024	March 7, 2024	March 08, 2024	March 08, 2024	Others	25,000.00	25,000.00		
	ADMIN AND FINANCE	DIVISION								-			
	UTILITIES												
	Water												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	1/2/2024	1/2/2024		63,000.00	63,000.00		
	Naga Satellite Office		No	Direct Contracting	N/A	N/A	1/2/2024	1/2/2024		12,000.00	12,000.00		
	Electricity												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	1/2/2024	1/2/2024		600,000.00	600,000.00		
	Naga Satellite Office		No	Direct Contracting	N/A	N/A	1/2/2024	1/2/2024		150,000.00	150,000.00		
	Postage & Courier Expenses												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	1/2/2024	1/2/2024		75,000.00	75,000.00		
	Telephone (Mobile)												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly		144,000.00	144,000.00		
	Telephone (Landline)												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	1/2/2024	1/2/2024		9,000.00	9,000.00		
	Naga Satellite Office		No	Direct Contracting	N/A	N/A	1/2/2024	1/2/2024		9,000.00	9,000.00		
	Internet Subscription												

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	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	1/2/2024	1/2/2024		130,000.00	130,000.00		
	Naga Satellite Office		No	Direct Contracting	N/A	N/A	1/2/2024	1/2/2024		50,000.00	50,000.00		
	Cable, Satellite, Telegraph & Radio Expenses												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	4/4/2024	4/15/2024		6,000.00	6,000.00		
	Security Services												
	Legazpi Regional Office & Naga Satellite Office		No	Direct Contracting	N/A	N/A	1/2/2024	1/2/2024		420,000.00	420,000.00		
	Fuel, Oil and Lubricant Expenses												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	1/2/2024	1/2/2024		630,000.00	630,000.00		
	Naga Satellite Office		No	Direct Contracting	N/A	N/A	2/2/2024	2/2/2024		30,000.00	30,000.00		
	Accountable Forms Expenses												
	Check Booklets for BPBH, GAA and OWWA Fund		No	NP-53.5 Agency-to-Agency	N/A	N/A	every 2 months	every 2 months		36,000.00	36,000.00		
	Non-Accountable Forms Expenses												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	every 2 months	every 2 months		45,000.00	45,000.00		
	Naga Satellite Office		No	Direct Contracting	N/A	N/A	every 2 months	every 2 months		30,000.00	30,000.00		
	Drugs and Medicine Expenses												
	Blood Pressure Apparatus, manual, aneroidal		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		4,000.00	4,000.00		
	Blood Pressure Apparatus, digital		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		3,500.00	3,500.00		
	Glucometer and Strips (50 pieces)		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		4,000.00	4,000.00		
	Glucometer Strips (50 pieces)		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		2,000.00	2,000.00		
	Cholesterol Meter and Strips (50 pieces)		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		4,000.00	4,000.00		
	Cholesterol Meter Strips (50 pieces)		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		20,000.00	2,000.00		
	Lancets, 100s		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		1,000.00	1,000.00		
	Thermal Scanner Gun		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		1,600.00	1,600.00		
	Weighing Scale, Digital		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		5,500.00	5,500.00		
	Elastic Bandages, 3x5yards		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		3,000.00	3,000.00		

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	Band Aide Antiseptoc Strips, 50s		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		3,500.00	3,500.00		
	Sterile Gauze Pad, 2x2, 25s		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		1,500.00	1,500.00		
	Sterile Gauze Pad, 3x3, 25s		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		1,000.00	1,000.00		
	Medical Tape, 1 inch		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		1,000.00	1,000.00		
	Measuring Tape		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		400.00	400.00		
	Medicine, Paracetamol Biogesic, 100s		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		3,000.00	3,000.00		
	Medicine, Neozep, 100s		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		3,500.00	3,500.00		
	Medicine, Cetirizine, 10mg, 100s		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		3,000.00	3,000.00		
	Medicine, Imodium, 2mg, 100s		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		5,000.00	5,000.00		
	Medicine, Vitamin C, 100s		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		16,000.00	16,000.00		
	Medicine, Mefenamic Acid, 100s		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		2,000.00	2,000.00		
	Medicine, Antacid 250mg/10mg, 100s		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		2,000.00	2,000.00		
	Hydrocortisone Cream, 10mg/g, 15grams		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		1,000.00	1,000.00		
	Efficascent Relaxing Oil, 100ml		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		1,000.00	1,000.00		
	White Flower Liniment, 10ml		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		1,000.00	1,000.00		
	Caladryl Calamine Lotion, 60ml		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		1,000.00	1,000.00		
	Povidine Betadine Wound Solution, 120ml		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		600.00	600.00		
	Hydrogen Peroxide, 120ml		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		300.00	300.00		
	Cotton Balls, 150s		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		500.00	500.00		
	Disposable Surgical Gloves, 100s		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		1,000.00	1,000.00		
	Alcohol Pads, 100s		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2024	2/15/2024		600.00	600.00		
[]	Medical, Dental and _aboratory Expenses												
	Legazpi Regional Office & Naga Satellite Office		No	Direct Contracting	N/A	N/A	1/2/2024	1/2/2024		25,000.00	25,000.00		
	Rental and General Services Office Rental												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	1/2/2024	1/2/2024		1,097,276.22	1,097,276.22		
ı	Equipment Rental				<u> </u>					.,501,210.22	.,501,210.22		
	-quipment Kentai												

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	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	1/2/2024	1/2/2024		258,000.00	258,000.00		
	Repair and Maintenance of Building and Other Structures - Buildings												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	2/15/2024	2/15/2024		150,000.00	150,000.00		
	Repair and Maintenance of Other Machinery and Equipment												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	Quarterly	Quarterly		80,000.00	80,000.00		
	Naga Satellite Office		No	Direct Contracting	N/A	N/A	Quarterly	Quarterly		40,000.00	40,000.00		
	Repair and Maintenance of Motor Vehicle												
	Legazpi Regional Office		No	NP-52.1A - Shopping	Quarterly	N/A	Quarterly	Quarterly		190,000.00	190,000.00		
	Naga Satellite Office		No	NP-52.1A - Shopping	Quarterly	N/A	Quarterly	Quarterly		50,000.00	50,000.00		
	Other Supplies and Materials	not availabl	e in DBM-PS										
	BATTERY, dry Cell, size AA, 4s'												
	Legazpi Regional Office		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		3,600.00	3,600.00		
	BATTERY, dry Cell, size AAA, 4'												
	Legazpi Regional Office		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		4,320.00	4,320.00		
	TWI NE, plastic												
	Legazpi Regional Office		No	NP-52.1B - Shopping	As the need arises	N/A	As the need arises	As the need arises		225.00	225.00		
	Shoe Lace, 36 inches												
	Legazpi Regional Office		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		1,800.00	1,800.00		
	Facial Tissue, rectangular												
	Legazpi Regional Office		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		11,520.00	11,520.00		
	Toilet Tissue												
	Legazpi Regional Office		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		6,767.00	6,767.00		
	Facemask, surgical, 2ply, 50s												
	Legazpi Regional Office		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		10,800.00	10,800.00		
	BROOM, soft, tambo												
	Legazpi Regional Office		No	NP-52.1B - Shopping	Semestral	N/A	Semestral	Semestral		1,200.00	1,200.00		
	CLEANER, toilet and urinal, 500ml												

Code			Is this an Early Procurement Activity? (Yes/No)		Sche	dule for Each P	rocurement A	Activity		Estimated Budget (PhP)			
(PAP)	Procurement Project	PMO/ End-User			Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Legazpi Regional Office		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		11,520.00	11,520.00		
	CLEANSER, scouring powder, 100g												
	Legazpi Regional Office		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		1,440.00	1,440.00		
	DETERGENT POWDER, all- purpose, 1kg												
	Legazpi Regional Office		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		1,440.00	1,440.00		
	DISINFECTANT SPRAY, aero	sol type, 50	00ml										
	Legazpi Regional Office		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		21,120.00	21,120.00		
	LIQUID HAND SOAP, 500mL												
	Legazpi Regional Office		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		6,120.00	6,120.00		
	FURNITURE CLEANER, aeros	ol type, 500	0ml										
	Legazpi Regional Office		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		8,400.00	8,400.00		
	RAGS, all cotton, small												
	Legazpi Regional Office		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		1,056.00	1,056.00		
	Diswashing Paste												
	Legazpi Regional Office		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		6,300.00	6,300.00		
	Air Freshener, spray, 500ml												
	Legazpi Regional Office		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		39,000.00	39,000.00		
	Insecticide, spray, 500ml												
	Legazpi Regional Office		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		39,000.00	39,000.00		
	Garbage Bag, XL, 10s												
	Legazpi Regional Office		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		2,760.00	2,760.00		
	Garbage Bag, medium, 25/roll												
	Legazpi Regional Office		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		2,100.00	2,100.00		
	Bathroom, deodorizer												
	Legazpi Regional Office		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		5,712.00	5,712.00		
	RAGS, all cotton, doormat												
	Naga Satellite Office		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		600.00	600.00		
	BROOM, ceiling, long handle												

Code	Procurement Project	1 7	Is this an Early Procurement Activity? (Yes/No)		Schee	dule for Each P	rocurement A	ctivity		Estimated Budget (PhP)			
(PAP)		PMO/ End-User		Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Legazpi Regional Office		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		3,200.00	3,200.00		
	Semi-Expendable - ICT Equip	ment											
	Desktop Computer												
	Legazpi Regional Office		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		99,000.00	99,000.00		
	Naga Satellite Office		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		99,000.00	99,000.00		
	Laptop												
	Legazpi Regional Office		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		39,000.00	39,000.00		
	Naga Satellite Office		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		39,000.00	39,000.00		
	UPS												
	Legazpi Regional Office		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		30,000.00	30,000.00		
	Naga Satellite Office		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		15,000.00	15,000.00		
	Flashdrive, 16GB												
	Legazpi Regional Office		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		2,000.00	2,000.00		
	Semi-Expendable - Office Equ	uipment											
	Airconditioner, Split Type												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/15/2024	2/15/2024		34,000.00	34,000.00		
	Semi-Expendable -Machinery	and Equipn	nent										
	DSLR Camera												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/15/2024	2/15/2024		85,000.00	85,000.00		
	Semi-Expendable -Other Mac	hinery and E	Equipment										
	CCTV Wireless System												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/15/2024	2/15/2024		105,000.00	105,000.00		
	Taxes, Insurance Premiums 8	& Other Fees	;										
	Taxes, Duties & Licenses												
	Legazpi Regional Office		No	NP-53.5 Agency-to-Agency	N/A	N/A	12/2/2024	12/3/2024		14,000.00	14,000.00		
	Fidelity Bond Premiums												
	Legazpi Regional Office		No	NP-53.5 Agency-to-Agency	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		60,000.00	60,000.00		
	Naga Satellite Office		No	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter		7,500.00	7,500.00		
	Insurance Expenses									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		
	Legazpi Regional Office		No	NP-53.5 Agency-to-Agency	N/A	N/A	1/16/2024	1/17/2024		50,000.00	50,000.00		

Code			Is this an Early	nt Made of Droowroment	Schee	dule for Each F	Procurement A	Activity		Estimated Budget (PhP)			
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Printing & Publication Expenses												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	1/2/2024	1/2/2024		10,000.00	10,000.00		
	Naga Satellite Office		No	Direct Contracting	N/A	N/A	1/2/2024	1/2/2024		10,000.00	10,000.00		
	Printing & Publication Expenses										-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	1/2/2024	1/2/2024		40,000.00	40,000.00		
	Representation Expenses												
	Meals for the monthly staff meetings with 60 personnel for 1 day (PM Snacks)		No	NP-53.9 - Small Value Procurement	1st week of the month	N/A	1st week of the month	1st week of the month		69,960.00	69,960.00		
	Lease of venue with meals for the Mid-Year Performance Assessment 60 personnel for 2 days (2-AM Snacks,2-Lunch and PM Snacks)		No	NP-53.9 - Small Value Procurement	4/24/2024	N/A	5/8/2024	5/8/2024		63,000.00	63,000.00		
	Rental of Transporation services for the Mid-Year Performance Assessment 60		No	NP-53.9 - Small Value Procurement	4/24/2024	N/A	5/8/2024	5/8/2024		25,000.00	25,000.00		
	personnel for 2 days Tarpaulin printing for MYPA, 4ft x 8ft		No	NP-53.9 - Small Value Procurement	11/21/2024	N/A	12/2/2024	12/2/2024		1,000.00	1,000.00		
	Lease of venue with meals for the Year-End Performance Assessments with 25 personnel for 1 day (AM Snacks, Lunch and PM		No	NP-53.9 - Small Value Procurement	11/21/2024	N/A	12/2/2024	12/2/2024		41,640.00	41,640.00		
	Tarpaulin printing for YEPA, 4ft x 8ft		No	NP-53.9 - Small Value Procurement	11/21/2024	N/A	12/2/2024	12/2/2024		1,000.00	1,000.00		
	Flower Wreath		No	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises		48,400.00	48,400.00		
	Other MOOE												
	Ink refill, Black												
	Legazpi Regional Office - EPSON		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		9,000.00	9,000.00		
	Legazpi Regional Office - HP		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		1,800.00	1,800.00		
	Ink refill, Magenta												
	Legazpi Regional Office - EPSON		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		9,600.00	9,600.00		
	Legazpi Regional Office - HP		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		1,920.00	1,920.00		
	Ink refill, Yellow												

Code			Is this an Early		Schee	dule for Each P	rocurement A	ctivity		Estin	nated Budget (P	hP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Legazpi Regional Office - EPSON		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		9,600.00	9,600.00		
	Ink refill, Cyan												
	Legazpi Regional Office - EPSON		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		11,520.00	11,520.00		
	Legazpi Regional Office - HP		No	NP-52.1B - Shopping	2/2/2024	N/A	2/15/2024	2/15/2024		9,600.00	9,600.00		
	Office Rental												
	Legazpi Regional Office - Ayala Malls		No	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/15/2024	2/15/2024		238,000.00	238,000.00		
	Legazpi Regional Office - Stock Room		No	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/15/2024	2/15/2024		124,000.00	124,000.00		
	Pest Control/STP												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	1/23/2024	1/24/2024		30,000.00	30,000.00		
	Others												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2024	N/A	2/15/2024	2/15/2024		4,960.00	4,960.00		
	PROPERTY, PLANT AND EQUIPMENT												
	Motor Vehicle												
	Passenger Van		No	NP-53.1 - Two Failed Biddings	1/9/2024	N/A	1/23/2024	1/25/2024		1,870,000.00		1,870,000.00	
	Pick Up		No	Sec. 10 - Competitive Bidding	2/12/2024	N/A	3/15/2024	3/19/2024		1,760,000.00		1,760,000.00	

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